

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Personnel board:					
Salaries and wages	\$ 420	(149)	271	210	61
Outside services	<u>50</u>	<u>149</u>	<u>199</u>	<u>199</u>	<u>-</u>
Total Personnel board	<u>470</u>	<u>-</u>	<u>470</u>	<u>409</u>	<u>61</u>
Planning board:					
Outside services	350	(5)	345	108	237
Communications	<u>195</u>	<u>5</u>	<u>200</u>	<u>199</u>	<u>1</u>
Total Planning board	<u>545</u>	<u>-</u>	<u>545</u>	<u>307</u>	<u>238</u>
Zoning board of review:					
Outside services	6,355	-	6,355	5,475	880
Communications	<u>300</u>	<u>-</u>	<u>300</u>	<u>238</u>	<u>62</u>
Total Zoning board of review	<u>6,655</u>	<u>-</u>	<u>6,655</u>	<u>5,713</u>	<u>942</u>
Total boards and commissions	<u>37,895</u>	<u>-</u>	<u>37,895</u>	<u>33,008</u>	<u>4,887</u>

(Continued)