

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Historic district commission:					
Outside services	\$ 540	(97)	443	202	241
Communications	<u>100</u>	<u>97</u>	<u>197</u>	<u>197</u>	<u>-</u>
Total historic district commission	<u>640</u>	<u>-</u>	<u>640</u>	<u>399</u>	<u>241</u>
Land trust:					
Outside services	3,660	(204)	3,456	3,287	169
Supplies	50	146	196	195	1
Communications	<u>150</u>	<u>58</u>	<u>208</u>	<u>208</u>	<u>-</u>
Total land trust	<u>3,860</u>	<u>-</u>	<u>3,860</u>	<u>3,690</u>	<u>170</u>
Juvenile hearing board:					
Salaries and wages	360	-	360	78	282
Outside services	50	-	50	-	50
Supplies	110	-	110	-	110
Communications	<u>70</u>	<u>-</u>	<u>70</u>	<u>2</u>	<u>68</u>
Total juvenile hearing board	<u>590</u>	<u>-</u>	<u>590</u>	<u>80</u>	<u>510</u>

(Continued)