

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Conservation commission:					
Outside services	\$ 285	-	285	-	285
Communications	<u>100</u>	<u>-</u>	<u>100</u>	<u>77</u>	<u>23</u>
Total Conservation commission	<u>385</u>	<u>-</u>	<u>385</u>	<u>77</u>	<u>308</u>
Development commission:					
Outside services	2,600	-	2,600	2,460	140
Supplies	70	-	70	-	70
Communications	<u>25</u>	<u>-</u>	<u>25</u>	<u>-</u>	<u>25</u>
Total Development commission	<u>2,695</u>	<u>-</u>	<u>2,695</u>	<u>2,460</u>	<u>235</u>
Hill and Harbour district commission:					
Outside services	1,495	-	1,495	1,150	345
Communications	<u>50</u>	<u>-</u>	<u>50</u>	<u>-</u>	<u>50</u>
Total Hill and Harbour district commission	<u>1,545</u>	<u>-</u>	<u>1,545</u>	<u>1,150</u>	<u>395</u>

(Continued)