

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	Budget	Transfers	Revised Budget	Expenditures and Encumbrances	Balance undercommitted (overcommitted)
Town solicitor:					
Outside services	\$ 76,000	-	76,000	55,443	20,557
Total town solicitor	76,000	-	76,000	55,443	20,557
Probate judge:					
Salary	3,000	-	3,000	3,000	-
Total probate judge	3,000	-	3,000	3,000	-
Employee benefits	829,565	-	829,565	764,244	65,321
Insurance and workmen's compensation	281,565	-	281,565	240,734	40,831
Contingency Fund	15,000	(250)	14,750	12,050	2,700
Total administration	1,524,055	(250)	1,523,805	1,388,981	134,824
Boards and commissions:					
Board of canvassers:					
Salaries and wages	11,150	348	11,498	10,756	742
Outside services	7,700	(582)	7,118	6,808	310
Supplies	200	-	200	100	100
New equipment	500	-	500	-	500
Communications	960	234	1,194	1,059	135
Total Board of canvassers	20,510	-	20,510	18,723	1,787

(Continued)