

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual

Year ended June 30, 1991

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Administration:					
Town council:					
Salaries and wages	\$ 6,600	-	6,600	6,600	-
Outside services	6,140	-	6,140	5,622	518
Supplies	-	-	-	-	-
Communications	400	-	400	398	2
Total town council	<u>13,140</u>	<u>-</u>	<u>13,140</u>	<u>12,620</u>	<u>520</u>
Town manager:					
Salaries and wages	92,140	(623)	91,517	91,390	127
Outside services	3,445	907	4,352	4,331	21
Supplies	2,555	(294)	2,261	2,256	5
Communications	1,970	10	1,980	1,459	521
Total town manager	<u>100,110</u>	<u>-</u>	<u>100,110</u>	<u>99,436</u>	<u>674</u>
Town clerk:					
Salaries and wages	144,625	-	144,625	144,254	371
Outside services	37,570	(992)	36,578	34,593	1,985
Supplies	20,150	106	20,256	18,606	1,650
New equipment	1,000	-	1,000	852	148
Communications	2,330	886	3,216	3,149	67
Total town clerk	<u>205,675</u>	<u>-</u>	<u>205,675</u>	<u>201,454</u>	<u>4,221</u>

(Continued)