

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Revenues - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Actual</u>	Over (under) <u>budget</u>
Town clerk, continued:			
Copies of other records	\$ 4,500	8,417	3,917
Overnite parking permits	<u>-</u>	<u>465</u>	<u>465</u>
Total town clerk licenses and fees	<u>148,230</u>	<u>156,967</u>	<u>8,737</u>
Department of Public Works:			
Dump permits - transfer station	500	750	250
Building permits	35,000	23,161	(11,839)
Plumbing permits	14,000	8,996	(5,004)
Electrical permits	11,000	8,655	(2,345)
Engineering fees	2,000	11,210	9,210
Inspection fees	6,000	14,202	8,202
Sidewalk opening	500	585	85
Sewer connection and installation	-	350	350
Sale of maps	500	659	159
Gym rental	3,000	2,027	(973)
Miscellaneous	2,000	-	(2,000)
Sale of books	<u>500</u>	<u>-</u>	<u>(500)</u>
Total public works department licenses and fees	<u>75,000</u>	<u>70,595</u>	<u>(4,405)</u>
Police Department:			
Police services and accident reports	4,500	2,249	(2,251)
Superior and district court fees	11,000	13,837	2,837
Town ordinances - parking fines	20,000	9,072	(10,928)
Dog ordinance fines	1,500	680	(820)
VIN inspections	5,000	1,360	(3,640)
Service charges	17,000	42,095	25,095
Miscellaneous	<u>7,000</u>	<u>(1,003)</u>	<u>(8,003)</u>
Total police department licenses and fees	<u>66,000</u>	<u>68,290</u>	<u>2,290</u>
Total licenses and fees - all departments	<u>289,230</u>	<u>295,852</u>	<u>6,622</u>

(Continued)