

## TOWN OF EAST GREENWICH, RHODE ISLAND

## Schedule of Revenues - Comparison of Budget to Actual

Year ended June 30, 1991

|                                      | <u>Budget</u> | <u>Actual</u> | <u>Over (under)</u><br><u>budget</u> |
|--------------------------------------|---------------|---------------|--------------------------------------|
| General Fund:                        |               |               |                                      |
| Tax revenue                          | \$ 15,399,835 | 15,410,717    | 10,882                               |
| Total tax revenue                    | 15,399,835    | 15,410,717    | 10,882                               |
| State aid to town:                   |               |               |                                      |
| School construction                  | 27,001        | 27,001        | -                                    |
| R. I. revenue sharing                | -             | 129,980       | 129,980                              |
| R. I. telephone tax                  | 99,779        | 80,855        | (18,924)                             |
| Total state aid                      | 126,780       | 237,836       | 111,056                              |
| Grants and Department Revenues:      |               |               |                                      |
| School reimbursement - maintenance   | 26,000        | 24,940        | (1,060)                              |
| School reimbursement - trash         | 20,000        | 20,585        | 585                                  |
| General public assistance            | 126,200       | 140,912       | 14,712                               |
| Litter control grant                 | 15,000        | -             | (15,000)                             |
| Recycle grant                        | 128,000       | 123,752       | (4,248)                              |
|                                      | 315,200       | 310,189       | (5,011)                              |
| Licenses and fees:                   |               |               |                                      |
| Town clerk:                          |               |               |                                      |
| Dog licenses                         | 2,000         | 1,770         | (230)                                |
| Drain layers licenses                | 600           | 500           | (100)                                |
| Entertainment licenses               | 2,500         | 2,500         | -                                    |
| Hunting and fishing licenses         | 50            | (6)           | (56)                                 |
| Laundry licenses                     | 30            | 20            | (10)                                 |
| Liquor licenses                      | 23,000        | 24,415        | 1,415                                |
| Marriage licenses                    | 800           | 529           | (271)                                |
| Miscellaneous licenses and permits   | 2,500         | 5,619         | 3,119                                |
| Peddlers licenses                    | -             | 200           | 200                                  |
| Sunday sales licenses                | 850           | 825           | (25)                                 |
| Victualling licenses                 | 1,300         | 2,171         | 871                                  |
| Land record fees                     | 60,000        | 49,741        | (10,259)                             |
| Realty transfer tax stamps           | 35,000        | 22,160        | (12,840)                             |
| Miscellaneous income                 | 100           | 230           | 130                                  |
| Platting and sub-division board fees | 1,000         | 1,245         | 245                                  |
| Probate court fees                   | 10,000        | 29,633        | 19,633                               |
| Zoning change filing fees            | 600           | 447           | (153)                                |
| Zoning board of review filing fee    | 2,000         | 2,374         | 374                                  |
| Copies of vital records              | 1,400         | 3,712         | 2,312                                |

(Continued)