

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Community services:					
Kent County Visiting Nurses Association	\$ 3,480	-	3,480	3,480	-
Kent County Association for Retarded Children	4,790	-	4,790	4,790	-
Kent County Commission Mental Health	11,770	-	11,770	11,770	-
Rhode Island Meals on Wheels, Inc.	1,000	-	1,000	1,000	-
East Greenwich Free Library	151,990	-	151,990	151,990	-
Public observances	7,490	-	7,490	7,490	-
Southern Rhode Island extension services	2,360	-	2,360	2,360	-
N. Greene Chapter Old Burial	110	-	110	110	-
Golden Age Club	2,000	-	2,000	2,000	-
Southern RI - Conservation	220	-	220	220	-
East Greenwich Animal Protection League	4,280	-	4,280	4,280	-
Substance Abuse Program	25,000	-	25,000	25,000	-
Elderly Nutrition Program	3,250	-	3,250	3,250	-
Warwick Community Action	10,780	-	10,780	10,780	-
Outreach Program	22,000	-	22,000	21,771	229
Veteran's Memorial Day Parade	<u>1,070</u>	<u>-</u>	<u>1,070</u>	<u>900</u>	<u>170</u>
Total grants and contributions	<u>251,590</u>	<u>-</u>	<u>251,590</u>	<u>251,191</u>	<u>399</u>
Total public and social services	<u>411,835</u>	<u>-</u>	<u>411,835</u>	<u>423,315</u>	<u>(11,480)</u>

(Continued)