

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Traffic control:					
Salaries and wages	\$ 12,420	(12,420)	-	-	-
Supplies	<u>15,670</u>	<u>(6,075)</u>	<u>9,595</u>	<u>9,527</u>	<u>68</u>
Total traffic control	<u>28,090</u>	<u>(18,495)</u>	<u>9,595</u>	<u>9,527</u>	<u>68</u>
Parks and grounds:					
Salaries and wages	89,285	(14,534)	74,751	74,641	110
Outside services	9,660	667	10,327	10,244	83
Supplies	22,310	(890)	21,420	21,210	210
Communications	<u>4,040</u>	<u>-</u>	<u>4,040</u>	<u>2,875</u>	<u>1,165</u>
Total parks and grounds	<u>125,295</u>	<u>(14,757)</u>	<u>110,538</u>	<u>108,970</u>	<u>1,568</u>
Sanitation:					
Salaries and wages	82,125	(41,625)	40,500	39,472	1,028
Outside services	394,475	(10,337)	384,138	383,647	491
Supplies	<u>2,800</u>	<u>1,973</u>	<u>4,773</u>	<u>4,707</u>	<u>66</u>
Total sanitation	<u>479,400</u>	<u>(49,989)</u>	<u>429,411</u>	<u>427,826</u>	<u>1,585</u>
Forestry:					
Salaries and wages	16,850	(16,850)	-	-	-
Supplies	<u>3,760</u>	<u>-</u>	<u>3,760</u>	<u>3,561</u>	<u>199</u>
Total forestry	<u>20,610</u>	<u>(16,850)</u>	<u>3,760</u>	<u>3,561</u>	<u>199</u>

(Continued)