

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Public works:					
Engineering:					
Salaries and wages	\$ 202,915	(7,588)	195,327	195,332	(5)
Outside services	20,470	(5)	20,465	20,167	298
Supplies	5,135	230	5,365	5,228	137
New equipment	1,950	(438)	1,512	1,511	1
Communications	<u>5,175</u>	<u>339</u>	<u>5,514</u>	<u>4,897</u>	<u>617</u>
Total engineering	<u>235,645</u>	<u>(7,462)</u>	<u>228,183</u>	<u>227,135</u>	<u>1,048</u>
Town buildings:					
Salaries and wages	39,895	(481)	39,414	39,410	4
Outside services	14,290	1,757	16,047	15,826	221
Supplies	31,075	11,141	42,216	42,287	(71)
New equipment	850	-	850	847	3
Communications	<u>900</u>	<u>151</u>	<u>1,051</u>	<u>1,048</u>	<u>3</u>
Total town buildings	<u>87,010</u>	<u>12,568</u>	<u>99,578</u>	<u>99,418</u>	<u>160</u>
Highway division:					
Salaries and wages	257,310	73,857	331,167	330,850	317
Outside services	7,710	(4,655)	3,055	3,054	1
Supplies	<u>309,495</u>	<u>25,783</u>	<u>335,278</u>	<u>332,026</u>	<u>3,252</u>
Total highway division	<u>574,515</u>	<u>94,985</u>	<u>669,500</u>	<u>665,930</u>	<u>3,570</u>

(Continued)