

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Finance:					
Town treasurer:					
Salaries and wages	\$ 124,400	-	124,400	124,265	135
Outside services	30,305	1,150	31,455	26,716	4,739
Supplies	8,300	50	8,350	7,859	491
New equipment	16,175	(1,000)	15,175	16,577	(1,402)
Communications	<u>5,000</u>	<u>(200)</u>	<u>4,800</u>	<u>5,230</u>	<u>(430)</u>
Total town treasurer	<u>184,180</u>	<u>-</u>	<u>184,180</u>	<u>180,647</u>	<u>3,533</u>
Tax assessor:					
Salaries and wages	71,670	(725)	70,945	67,880	3,065
Outside services	12,300	(50)	12,250	10,027	2,223
Supplies	3,240	350	3,590	3,558	32
New equipment	-	325	325	321	4
Communications	<u>1,900</u>	<u>100</u>	<u>2,000</u>	<u>1,596</u>	<u>404</u>
Total tax assessor	<u>89,110</u>	<u>-</u>	<u>89,110</u>	<u>83,382</u>	<u>5,728</u>
Town audit	<u>10,500</u>	<u>-</u>	<u>10,500</u>	<u>10,500</u>	<u>-</u>
Total finance	<u>283,790</u>	<u>-</u>	<u>283,790</u>	<u>274,529</u>	<u>9,261</u>

(Continued)