

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Personnel board:					
Salaries and wages	\$ 420	-	420	140	280
Outside services	<u>1,300</u>	<u>-</u>	<u>1,300</u>	<u>720</u>	<u>580</u>
Total personnel board	<u>1,720</u>	<u>-</u>	<u>1,720</u>	<u>860</u>	<u>860</u>
Planning board:					
Outside services	500	(100)	400	200	200
Supplies	110	100	210	127	83
Communications	<u>150</u>	<u>-</u>	<u>150</u>	<u>125</u>	<u>25</u>
Total planning board	<u>760</u>	<u>-</u>	<u>760</u>	<u>452</u>	<u>308</u>
Zoning board of review:					
Outside services	2,500	(350)	2,150	6,419	(4,269)
Supplies	80	250	330	254	76
Communications	<u>100</u>	<u>100</u>	<u>200</u>	<u>195</u>	<u>5</u>
Total zoning board of review	<u>2,680</u>	<u>-</u>	<u>2,680</u>	<u>6,868</u>	<u>(4,188)</u>
Total boards and commissions	<u>33,485</u>	<u>-</u>	<u>33,485</u>	<u>27,714</u>	<u>5,771</u>

(Continued)