

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Historic district commission:					
Outside services \$	550	(160)	390	1,202	(812)
Supplies	160	95	255	253	2
Communications	<u>120</u>	<u>65</u>	<u>185</u>	<u>192</u>	<u>(7)</u>
Total historic district commission	<u>830</u>	<u>-</u>	<u>830</u>	<u>1,647</u>	<u>(817)</u>
Land Trust:					
Outside services	6,500	(500)	6,000	6,636	(636)
Supplies	<u>100</u>	<u>500</u>	<u>600</u>	<u>515</u>	<u>85</u>
Total land trust	<u>6,600</u>	<u>-</u>	<u>6,600</u>	<u>7,151</u>	<u>(551)</u>
Juvenile hearing board:					
Salaries and wages	360	-	360	203	157
Outside services	50	-	50	-	50
Supplies	110	-	110	-	110
Communications	<u>80</u>	<u>-</u>	<u>80</u>	<u>21</u>	<u>59</u>
Total juvenile hearing board	<u>600</u>	<u>-</u>	<u>600</u>	<u>224</u>	<u>376</u>

(Continued)