

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Conservation commission:					
Outside services	\$ 350	(40)	310	-	310
Supplies	70	-	70	68	2
Communications	40	40	80	65	15
Total conservation commission	460	-	460	133	327
Development commission:					
Outside services	350	-	350	-	350
Supplies	70	-	70	40	30
Communications	25	-	25	19	6
Total development commission	445	-	445	59	386
Hill and Harbour district commission:					
Outside services	1,780	(50)	1,730	150	1,580
Supplies	100	50	150	121	29
Communications	100	-	100	17	83
Total Hill and Harbour district commission	1,980	-	1,980	288	1,692

(Continued)