

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Town solicitor:					
Outside services	\$ 76,000	-	76,000	75,368	632
Total town solicitor	76,000	-	76,000	75,368	632
Probate judge:					
Salary	1,500	-	1,500	1,500	-
Total probate judge	1,500	-	1,500	1,500	-
Employee benefits	687,820	(14,441)	673,379	611,666	61,713
Insurance and workmen's compensation	286,000	14,441	300,441	287,348	13,093
Contingency Fund	15,000	-	15,000	14,735	265
Total administration	1,359,600	-	1,359,600	1,274,715	84,885
Boards and commissions:					
Board of canvassers:					
Salaries and wages	8,300	(589)	7,711	3,838	3,873
Outside services	7,000	589	7,589	5,471	2,118
Supplies	250	-	250	-	250
New equipment	900	-	900	-	900
Communications	960	-	960	723	237
Total board of canvassers	17,410	-	17,410	10,032	7,378

(Continued)