

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual

Year ended June 30, 1990

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Administration:					
Town council:					
Salaries and wages	\$ 6,600	-	6,600	6,600	-
Outside services	5,620	(80)	5,540	4,428	1,112
Supplies	-	-	-	-	-
Communications	400	80	480	437	43
Total town council	12,620	-	12,620	11,465	1,155
Town manager:					
Salaries and wages	86,450	-	86,450	86,676	(226)
Outside services	2,545	101	2,646	2,047	599
Supplies	2,250	(201)	2,049	1,665	384
New equipment	1,420	100	1,520	1,471	49
Communications	4,345	-	4,345	4,313	32
Total town manager	97,010	-	97,010	96,172	838
Town clerk:					
Salaries and wages	136,260	-	136,260	136,073	187
Outside services	22,395	8,170	30,565	26,240	4,325
Supplies	20,900	(6,000)	14,900	12,459	2,441
New equipment	1,495	(1,795)	(300)	(300)	-
Communications	2,600	(375)	2,225	1,989	236
Total town clerk	183,650	-	183,650	176,461	7,189

(Continued)