

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Revenues - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Actual</u>	<u>Over (under) budget</u>
Town clerk, continued:			
Land record fees	\$ 65,000	59,234	(5,766)
Realty transfer tax stamps	35,000	29,245	(5,755)
Miscellaneous income	100	790	690
Platting and sub-division board fees	-	1,755	1,755
Probate court fees	6,000	23,585	17,585
Zoning change filing fees	-	150	150
Zoning board of review filing fee	-	2,547	2,547
Copies of vital records	1,400	2,077	677
Copies of other records	4,500	6,690	2,190
Overnite parking permits	-	135	135
 Total town clerk licenses and fees	 145,000	 160,269	 15,269
Department of Public Works:			
Dump permits - transfer station	1,000	1,082	82
Building permits	35,000	33,844	(1,156)
Plumbing permits	9,530	12,253	2,723
Electrical permits	8,585	9,635	1,050
Engineering fees	1,500	3,090	1,590
Inspection fees	7,000	20,413	13,413
Sidewalk opening	1,000	450	(550)
Sewer connection and installation	-	430	430
Sale of maps	1,000	578	(422)
Gym rental	2,500	2,782	282
Miscellaneous	1,500	1,200	(300)
Sale of books	1,085	175	(910)
 Total public works department licenses and fees	 69,700	 85,932	 16,232
Police Department:			
Police services and accident reports	3,000	3,471	471
Superior and district court fees	11,000	12,389	1,389
Town ordinances - parking fines	25,000	13,686	(11,314)
Dog ordinance fines	2,000	1,140	(860)
VIN inspections	7,300	1,820	(5,480)
Service charges	17,000	23,566	6,566
Miscellaneous	-	963	963
 Total police department licenses and fees	 65,300	 57,035	 (8,265)
 Total licenses and fees - all departments	 280,000	 303,236	 23,236

(Continued)