

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Revenues - Comparison of Budget to Actual

Year ended June 30, 1990

	<u>Budget</u>	<u>Actual</u>	Over (under) budget
General Fund:			
Tax revenue	\$ <u>14,443,984</u>	<u>14,429,164</u>	(14,820)
Total tax revenue	<u>14,443,984</u>	<u>14,429,164</u>	(14,820)
State aid to town:			
School construction	28,500	55,501	27,001
R. I. revenue sharing	407,305	290,521	(116,784)
R. I. telephone tax	<u>116,765</u>	<u>89,294</u>	(27,471)
	552,570	435,316	(117,254)
Public works:			
Highways	<u>13,500</u>	<u>-</u>	(13,500)
Total state aid	<u>566,070</u>	<u>435,316</u>	(130,754)
Grants and Department Revenues:			
School reimbursement - maintenance	26,000	25,033	(967)
School reimbursement - trash	19,000	19,000	-
General public assistance	126,200	130,339	4,139
Little control grant	10,000	13,112	3,112
Recycle grant	<u>128,000</u>	<u>132,659</u>	4,659
	309,200	320,143	10,943
Licenses and fees:			
Town clerk:			
Dog licenses	2,200	1,910	(290)
Drain layers licenses	400	700	300
Entertainment licenses	2,750	2,700	(50)
Hunting and fishing licenses	50	7	(43)
Laundry licenses	-	22	22
Liquor licenses	22,000	22,904	904
Marriage licenses	800	636	(164)
Miscellaneous licenses and permits	3,000	2,687	(313)
Peddlers licenses	300	460	160
Sunday sales licenses	200	750	550
Victualling licenses	1,300	1,285	(15)

(Continued)