

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Tax assessor:			
Salaries and wages	\$ 73,400	68,667	4,733
Outside services	8,750	12,884	(4,134)
Supplies	3,840	2,020	1,820
New equipment	500	550	(50)
Communications	<u>1,875</u>	<u>1,968</u>	<u>(93)</u>
Total tax assessor	<u>88,365</u>	<u>86,089</u>	<u>2,276</u>
Town audit	<u>11,500</u>	<u>9,950</u>	<u>1,550</u>
Total finance	<u>274,710</u>	<u>267,499</u>	<u>7,211</u>
Public safety:			
Police department:			
Salaries and wages	1,013,130	1,007,324	5,806
Outside services	41,065	43,917	(2,852)
Supplies	77,045	84,463	(7,418)
New equipment	35,000	30,281	4,719
Communications	<u>9,780</u>	<u>9,619</u>	<u>161</u>
Total police department	<u>1,176,020</u>	<u>1,175,604</u>	<u>416</u>
Emergency Management Agency:			
Salaries and wages	4,000	3,141	859
Outside services	1,650	1,636	14
Communications	<u>400</u>	<u>339</u>	<u>61</u>
Total emergency management agency	<u>6,050</u>	<u>5,116</u>	<u>934</u>
Total public safety	<u>1,182,070</u>	<u>1,180,720</u>	<u>1,350</u>
Town planner:			
Salaries and wages	70,075	47,642	22,433
Outside services	1,585	7,382	(5,797)
Supplies	1,950	2,733	(783)
New equipment	545	2,995	(2,450)
Communications	<u>1,185</u>	<u>1,926</u>	<u>(741)</u>
Total town planner	<u>75,340</u>	<u>62,678</u>	<u>12,662</u>

(Continued)