

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Cove management:			
Salaries	\$ 6,000	5,860	140
Outside services	4,000	10,137	(6,137)
Communications		196	(196)
Total cove management	<u>10,000</u>	<u>16,193</u>	<u>(6,193)</u>
Group Home			
Outside services	150		150
Supplies	100		100
Communications	<u>50</u>		<u>50</u>
Total group home	<u>300</u>		<u>300</u>
Zoning board of review:			
Outside services	2,500	3,590	(1,090)
Supplies	180	363	(183)
Communications	<u>100</u>	<u>279</u>	<u>(179)</u>
Total zoning board of review	<u>2,780</u>	<u>4,232</u>	<u>(1,452)</u>
Total boards and commissions	<u>52,545</u>	<u>50,623</u>	<u>1,922</u>
Finance:			
Town treasurer:			
Salaries and wages	131,195	114,419	16,776
Outside services	21,900	26,781	(4,881)
Supplies	9,050	7,922	1,128
New equipment	7,000	16,273	(9,273)
Communications	<u>5,700</u>	<u>6,065</u>	<u>(365)</u>
Total town treasurer	<u>174,845</u>	<u>171,460</u>	<u>3,385</u>

(Continued)