

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Historic district commission:			
Salaries and wages	\$ 1,500	1,500	-
Outside services	500	240	260
Supplies	260	52	208
Communications	<u>120</u>	<u>120</u>	<u>-</u>
Total historic district commission	<u>2,380</u>	<u>1,912</u>	<u>468</u>
Industrial performance commission:			
Supplies	<u>70</u>	<u> </u>	<u>70</u>
Total industrial performance commission	<u>70</u>	<u> </u>	<u>70</u>
Land Trust			
Outside services	6,000	5,149	851
Supplies	200	32	168
Communications	<u>150</u>	<u> </u>	<u>150</u>
Total land trust	<u>6,350</u>	<u>5,181</u>	<u>1,169</u>
Juvenile hearing board:			
Salaries and wages	360	355	5
Outside services	50		50
Supplies	210		210
Communications	<u>80</u>	<u>7</u>	<u>73</u>
Total juvenile hearing board	<u>700</u>	<u>362</u>	<u>338</u>
Personnel board:			
Salaries and wages	420	245	175
Outside services	300	25	275
Supplies	<u>1,000</u>	<u>1,000</u>	<u>-</u>
Total personnel board	<u>1,720</u>	<u>1,270</u>	<u>450</u>
Planning board:			
Outside services	500	611	(111)
Supplies	385	177	208
Communications	<u>150</u>	<u>97</u>	<u>53</u>
Total planning board	<u>1,035</u>	<u>885</u>	<u>159</u>

(Continued)