

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	Budget	Expenditures and Encumbrances	Balance undercommitted (overcommitted)
Employee benefits	\$ 530,160	461,803	68,357
Insurance and workmen's compensation	240,450	278,353	(37,903)
Contingency Fund	15,000	16,705	(1,705)
Total administration	1,106,565	1,071,858	34,707
Boards and commissions:			
Board of canvassers:			
Salaries and wages	14,500	13,481	1,019
Outside services	6,880	4,066	2,814
Supplies	725	350	375
New equipment	900	900	-
Communications	650	853	(203)
Total board of canvassers	23,655	19,650	4,005
Conservation commission:			
Outside services	350	25	325
Supplies	120	31	89
Communications	40	95	(55)
Total conservation commission	510	151	359
Development commission:			
Outside services	350		350
Supplies	70	679	(609)
Communications	25	101	(76)
Total development commission	445	780	(335)
Hill and Harbour district commission:			
Outside services	2,300	(47)	2,347
Supplies	200	19	181
Communications	100	35	65
Total Hill and Harbour district commission	2,600	7	2,593

(Continued)