

TOWN OF EAST GREENWICH, RHODE ISLAND
Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual

Year ended June 30, 1989

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Administration:			
Town council:			
Salaries and wages	\$ 6,600	6,600	-
Outside services	5,200	4,731	469
Supplies	400		400
Communications	400	223	177
Total town council	<u>12,600</u>	<u>11,554</u>	<u>1,046</u>
Town manager:			
Salaries and wages	87,175	86,360	815
Outside services	2,250	1,874	376
Supplies	2,000	2,256	(256)
Communications	1,075	1,821	(746)
Total town manager	<u>92,500</u>	<u>92,311</u>	<u>189</u>
Town clerk:			
Salaries and wages	127,240	128,945	(1,705)
Outside services	22,400	20,158	2,242
Supplies	4,015	2,467	1,548
New equipment	1,600	667	933
Communications	3,100	2,498	602
Total town clerk	<u>158,355</u>	<u>154,735</u>	<u>3,620</u>
Town solicitor:			
Outside services	56,000	54,897	1,103
Total town solicitor	<u>56,000</u>	<u>54,897</u>	<u>1,103</u>
Probate judge:			
Salary	1,500	1,500	-
Total probate judge	<u>1,500</u>	<u>1,500</u>	<u>-</u>

(Continued)