

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Revenues - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Actual</u>	Over (under) <u>budget</u>
Town clerk, continued:			
Land record fees	\$ 61,000	41,819	(19,181)
Realty transfer tax stamps	35,000	38,363	3,363
Miscellaneous income	50	107	57
Platting and sub-division board fees	500	(927)	(1,427)
Probate court fees	11,000	8,582	(2,418)
Zoning change filing fees	200	362	162
Zoning board of review filing fee	1,200	1,169	(31)
Copies of vital records	1,400	1,905	505
Copies of other records	<u>3,000</u>	<u>5,419</u>	<u>2,419</u>
Total town clerk licenses and fees	<u>149,130</u>	<u>133,055</u>	<u>(16,075)</u>
Department of Public Works:			
Dump permits - transfer station	250	23,388	23,138
Building permits	50,000	25,454	(24,546)
Plumbing permits	14,000	4,270	(9,730)
Electrical permits	7,500	2,337	(5,163)
Engineering fees	1,500	4,910	3,410
Recycled materials	500	31	(469)
Inspection fees	20,000	1,585	(18,415)
Sidewalk opening	1,200	945	(255)
Sewer connection and installation	2,000	5,223	3,223
Sale of maps	1,000	536	(464)
Gym rental	2,500	2,562	62
Miscellaneous	<u>8,000</u>	<u> </u>	<u>(8,000)</u>
Total public works department licenses and fees	<u>108,450</u>	<u>71,241</u>	<u>(37,209)</u>
Police Department:			
Police services and accident reports	3,000	4,404	1,404
Superior and district court fees	11,000	14,950	3,950
Town ordinances - parking fines	22,000	15,110	(6,890)
Dog ordinance fines	2,000	1,410	(590)
VIN Inspections	<u>7,300</u>	<u>2,660</u>	<u>(4,640)</u>
Total police department licenses and fees	<u>45,300</u>	<u>38,534</u>	<u>(6,766)</u>
Total licenses and fees - all departments	<u>302,880</u>	<u>242,830</u>	<u>(60,050)</u>

(Continued)