

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Revenues - Comparison of Budget to Actual

Year ended June 30, 1989

	<u>Budget</u>	<u>Actual</u>	<u>Over (under)</u> <u>budget</u>
General Fund:			
Tax revenue	\$ <u>12,684,205</u>	<u>13,094,502</u>	<u>410,297</u>
Total tax revenue	<u>12,684,205</u>	<u>13,094,502</u>	<u>410,297</u>
State aid to town:			
School construction	15,000	28,500	13,500
R. I. revenue sharing	407,300	407,303	3
R. I. telephone tax	<u>114,280</u>	<u>104,230</u>	<u>(10,050)</u>
	536,580	540,033	3,453
Public works:			
Highways	<u>10,000</u>	<u>13,381</u>	<u>3,381</u>
Total state aid	<u>546,580</u>	<u>553,414</u>	<u>6,834</u>
Licenses and fees:			
Town clerk:			
Dog licenses	2,200	1,910	(290)
Drain layers licenses	350	650	300
Entertainment licenses	2,750	2,764	14
Hunting and fishing licenses	50	7	(43)
Laundry licenses	30	40	10
Liquor licenses	24,000	22,082	(1,918)
Marriage licenses	1,000	468	(532)
Miscellaneous licenses and permits	3,000	5,203	2,203
Peddlers licenses	400	1,040	640
Sunday sales licenses	700	900	200
Victualling licenses	<u>1,300</u>	<u>1,192</u>	<u>(108)</u>

(Continued)