

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Transfer to School Department:			
School revenues source portion	2,790,302	2,830,976	(40,674)
Town portion	<u>8,503,091</u>	<u>8,454,524</u>	<u>48,567</u>
	<u>11,293,393</u>	<u>11,285,500</u>	<u>7,893</u>
 Total expenditures and encumbrances - budgetary basis	 <u>16,539,383</u>	 <u>16,393,241</u>	 <u>146,142</u>
Less encumbrances at June 30, 1988		390,041	
Plus encumbrances at June 30, 1987		<u>429,694</u>	
 Total expenditures		 \$ <u>16,432,894</u>	

See accompanying auditors' report.