

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Emergency Management Agency:			
Salaries and wages	\$ 4,000	4,000	-
Outside services	1,400	150	1,250
New equipment	4,000	4,731	(731)
Communications	<u>400</u>	<u>313</u>	<u>87</u>
Total emergency management agency	<u>9,800</u>	<u>9,194</u>	<u>606</u>
Total public safety	<u>1,148,013</u>	<u>1,140,198</u>	<u>7,815</u>
Town planner:			
Salaries and wages	64,335	54,706	9,629
Outside services	1,588	3,287	(1,699)
Supplies	1,950	1,965	(15)
New equipment	1,400	1,919	(519)
Communications	<u>1,185</u>	<u>2,239</u>	<u>(1,054)</u>
Total town planner	<u>70,458</u>	<u>64,116</u>	<u>6,342</u>
Public works:			
Engineering:			
Salaries and wages	163,061	177,008	(13,947)
Outside services	6,741	8,543	(1,802)
Supplies	4,426	5,870	(1,444)
New equipment	2,571	2,560	11
Communications	<u>3,903</u>	<u>5,231</u>	<u>(1,328)</u>
Total engineering	<u>180,702</u>	<u>199,212</u>	<u>(18,510)</u>
Town buildings:			
Salaries and wages	32,543	31,513	1,030
Outside services	14,428	15,377	(949)
Supplies	31,219	28,378	2,841
New equipment	834	819	15
Communications	<u>900</u>	<u>990</u>	<u>(90)</u>
Total town buildings	<u>79,924</u>	<u>77,077</u>	<u>2,847</u>

(Continued)