

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Zoning board of review:			
Outside services	\$ 2,500	1,995	505
Supplies	201	246	(45)
Communications	<u>135</u>	<u>117</u>	<u>18</u>
Total zoning board of review	<u>2,836</u>	<u>2,358</u>	<u>478</u>
Total boards and commissions	<u>33,601</u>	<u>27,147</u>	<u>6,454</u>
Finance:			
Town treasurer:			
Salaries and wages	99,294	98,957	337
Outside services	24,400	17,230	7,170
Supplies	9,520	4,265	5,255
New equipment	3,800	6,218	(2,418)
Communications	<u>5,150</u>	<u>1,125</u>	<u>4,025</u>
Total town treasurer	<u>142,164</u>	<u>127,795</u>	<u>14,369</u>
Tax assessor:			
Salaries and wages	60,701	81,053	(20,352)
Outside services	9,370	10,857	(1,487)
Supplies	3,840	2,455	1,385
New equipment	2,700	125	2,575
Communications	<u>1,875</u>	<u>1,494</u>	<u>381</u>
Total tax assessor	<u>78,486</u>	<u>95,984</u>	<u>(17,498)</u>
Town audit	<u>9,450</u>	<u>9,450</u>	<u>-</u>
Total finance	<u>230,100</u>	<u>233,229</u>	<u>(3,129)</u>
Public safety:			
Police department:			
Salaries and wages	942,238	927,889	14,349
Outside services	42,407	47,117	(4,710)
Supplies	74,398	72,536	1,862
New equipment	72,600	74,782	(2,182)
Communications	<u>6,570</u>	<u>8,680</u>	<u>(2,110)</u>
Total police department	<u>1,138,213</u>	<u>1,131,004</u>	<u>7,209</u>

(Continued)