

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Historic district commission:			
Salaries and wages	\$ 2,338	3,836	(1,498)
Outside services	500	170	330
Supplies	262	112	150
Communications	<u>124</u>	<u>138</u>	<u>(14)</u>
Total historic district commission	<u>3,224</u>	<u>4,256</u>	<u>(1,032)</u>
Industrial performance commission:			
Outside services	60	-	60
Supplies	<u>10</u>	<u>-</u>	<u>10</u>
Total industrial performance commission	<u>70</u>	<u>-</u>	<u>70</u>
Juvenile hearing board:			
Salaries and wages	144	240	(96)
Outside services	1,050	1,000	50
Supplies	226	-	226
Communications	<u>80</u>	<u>42</u>	<u>38</u>
Total juvenile hearing board	<u>1,500</u>	<u>1,282</u>	<u>218</u>
Personnel board:			
Salaries and wages	420	280	140
Outside services	300	201	99
Supplies	<u>1,000</u>	<u>26</u>	<u>974</u>
Total personnel board	<u>1,720</u>	<u>507</u>	<u>1,213</u>
Planning board:			
Outside services	500	93	407
Supplies	383	466	(83)
Communications	<u>150</u>	<u>193</u>	<u>(43)</u>
Total planning board	<u>1,033</u>	<u>752</u>	<u>281</u>
Cove management:			
Outside services	-	269	(269)
Supplies	-	100	(100)
Communications	<u>-</u>	<u>29</u>	<u>(29)</u>
Total cove management	<u>-</u>	<u>398</u>	<u>(398)</u>

(Continued)