

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Employee benefits	\$ <u>496,000</u>	<u>430,596</u>	<u>65,404</u>
Insurance and workmen's compensation	<u>241,400</u>	<u>238,224</u>	<u>3,176</u>
Total administration	<u>1,026,256</u>	<u>944,167</u>	<u>82,089</u>
Boards and commissions:			
Board of canvassers:			
Salaries and wages	11,350	8,578	2,772
Outside services	6,880	5,392	1,488
Supplies	725	54	671
Communications	<u>650</u>	<u>222</u>	<u>428</u>
Total board of canvassers	<u>19,605</u>	<u>14,246</u>	<u>5,359</u>
Conservation commission:			
Outside services	350	155	195
Supplies	120	128	(8)
Communications	<u>38</u>	<u>220</u>	<u>(182)</u>
Total conservation commission	<u>508</u>	<u>503</u>	<u>5</u>
Development commission:			
Outside services	350	-	350
Supplies	66	95	(29)
Communications	<u>27</u>	<u>59</u>	<u>(32)</u>
Total development commission	<u>443</u>	<u>154</u>	<u>289</u>
Hill and Harbour district commission:			
Outside services	2,300	2,084	216
Supplies	262	380	(118)
Communications	<u>100</u>	<u>227</u>	<u>(127)</u>
Total Hill and Harbour district commission	<u>2,662</u>	<u>2,691</u>	<u>(29)</u>

(Continued)