

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual

Year ended June 30, 1988

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Administration:			
Town council:			
Salaries and wages	\$ 6,600	6,600	-
Outside services	4,916	4,456	460
Supplies	400	401	(1)
Communications	400	234	166
Total town council	<u>12,316</u>	<u>11,691</u>	<u>625</u>
Town manager:			
Salaries and wages	66,729	60,254	6,475
Outside services	2,250	709	1,541
Supplies	2,000	2,311	(311)
Communications	1,075	1,225	(150)
Total town manager	<u>72,054</u>	<u>64,499</u>	<u>7,555</u>
Town clerk:			
Salaries and wages	111,334	112,978	(1,644)
Outside services	23,917	21,888	2,029
Supplies	4,023	2,459	1,564
New equipment	4,600	4,243	357
Communications	3,112	2,034	1,078
Total town clerk	<u>146,986</u>	<u>143,602</u>	<u>3,384</u>
Town solicitor:			
Outside services	56,000	54,055	1,945
Total town solicitor	<u>56,000</u>	<u>54,055</u>	<u>1,945</u>
Probate judge:			
Salary	1,500	1,500	-
Total probate judge	<u>1,500</u>	<u>1,500</u>	<u>-</u>

(Continued)