

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Revenues - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Actual</u>	Over (under) <u>budget</u>
Town clerk, continued:			
Land record fees	\$ 57,000	58,870	1,870
Realty transfer tax stamps	33,000	29,051	(3,949)
Miscellaneous income	100	75	(25)
Platting and sub-division board fees	100	(1,260)	(1,360)
Probate court fees	10,000	10,802	802
Zoning change filing fees	200	407	207
Zoning board of review filing fee	100	(705)	(805)
Copies of vital records	1,500	1,816	316
Copies of other records	<u>3,000</u>	<u>6,733</u>	<u>3,733</u>
Total town clerk licenses and fees	<u>142,300</u>	<u>146,267</u>	<u>3,967</u>
Department of Public Works:			
Dump permits - transfer station	250	283	33
Building permits	48,000	41,310	(6,690)
Plumbing permits	24,000	8,674	(15,326)
Electrical permits	8,000	4,457	(3,543)
Engineering fees	1,000	1,695	695
Recycled materials	1,000	1,510	510
Inspection fees	4,000	1,986	(2,014)
Sidewalk opening	400	990	590
Sewer connection and installation	-	1,715	1,715
Sale of maps	350	937	587
Gym rental	<u>1,000</u>	<u>2,874</u>	<u>1,874</u>
Total public works department licenses and fees	<u>88,000</u>	<u>66,431</u>	<u>(21,569)</u>
Police Department:			
Police services and accident reports	2,000	3,963	1,963
Superior and district court fees	10,000	14,169	4,169
Town ordinances - parking fines	16,000	18,696	2,696
Dog ordinance fines	600	1,456	856
VIN Inspections	<u>-</u>	<u>2,700</u>	<u>2,700</u>
Total police department licenses and fees	<u>28,600</u>	<u>40,984</u>	<u>12,384</u>
Total licenses and fees - all departments	<u>258,900</u>	<u>253,682</u>	<u>(5,218)</u>

(Continued)