

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Emergency Management Agency:			
Salaries and wages	\$ 4,378	4,000	378
Outside services	1,475	50	1,425
Supplies	165		165
New equipment	1,000	1,504	(504)
Communications	<u>380</u>	<u>367</u>	<u>13</u>
Total emergency management agency	<u>7,398</u>	<u>5,921</u>	<u>1,477</u>
Total public safety	<u>1,089,740</u>	<u>1,055,665</u>	<u>34,075</u>
Town planner:			
Salaries and wages	37,554	38,207	(653)
Outside services	1,288	826	462
Supplies	1,212	2,027	(815)
New equipment	1,400	3	1,397
Communications	<u>360</u>	<u>1,054</u>	<u>(694)</u>
Total town planner	<u>41,814</u>	<u>42,117</u>	<u>(303)</u>
Public works:			
Engineering:			
Salaries and wages	156,977	133,736	23,241
Outside services	5,621	11,822	(6,201)
Supplies	4,736	6,609	(1,873)
New equipment	5,779	5,910	(131)
Communications	<u>4,194</u>	<u>4,446</u>	<u>(252)</u>
Total engineering	<u>177,307</u>	<u>162,523</u>	<u>14,784</u>
Town buildings:			
Salaries and wages	28,404	27,693	711
Outside services	14,481	12,824	1,657
Supplies	27,227	29,614	(2,387)
New equipment	850	861	(11)
Communications	<u>682</u>	<u>826</u>	<u>(144)</u>
Total town buildings	<u>71,644</u>	<u>71,818</u>	<u>(174)</u>

(Continued)