

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Zoning board of review:			
Outside services	\$ 100	91	9
Supplies	201	42	159
Communications	<u>135</u>	<u>7</u>	<u>128</u>
Total zoning board of review	<u>436</u>	<u>140</u>	<u>296</u>
Total boards and commissions	<u>37,229</u>	<u>29,194</u>	<u>8,035</u>
Finance:			
Town treasurer:			
Salaries and wages	94,621	94,547	74
Outside services	19,900	21,047	(1,147)
Supplies	8,500	6,978	1,522
New equipment	4,495	4,500	(5)
Communications	<u>4,900</u>	<u>4,735</u>	<u>165</u>
Total town treasurer	<u>132,416</u>	<u>131,807</u>	<u>609</u>
Tax assessor:			
Salaries and wages	62,814	63,269	(455)
Outside services	5,750	3,354	2,396
Supplies	3,300	5,200	(1,900)
Communications	<u>1,775</u>	<u>1,759</u>	<u>16</u>
Total tax assessor	<u>73,639</u>	<u>73,582</u>	<u>57</u>
Town audit	<u>9,000</u>	<u>9,000</u>	<u>-</u>
Total finance	<u>215,055</u>	<u>214,389</u>	<u>666</u>
Public safety:			
Police department:			
Salaries and wages	895,323	869,184	26,139
Outside services	38,462	37,647	815
Supplies	71,734	70,284	1,450
New equipment	70,500	63,696	6,804
Communications	<u>6,323</u>	<u>8,933</u>	<u>(2,610)</u>
Total police department	<u>1,082,342</u>	<u>1,049,744</u>	<u>32,598</u>

(Continued)