

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Historic district commission:			
Salaries and wages	\$ 2,338	2,770	(432)
Outside services	500	95	405
Supplies	262	217	45
Communications	<u>124</u>	<u>110</u>	<u>14</u>
Total historic district commission	<u>3,224</u>	<u>3,192</u>	<u>32</u>
Industrial performance commission:			
Outside services	10	6	4
Supplies	<u>10</u>	<u> </u>	<u>10</u>
Total industrial performance commission	<u>20</u>	<u>6</u>	<u>14</u>
Juvenile hearing board:			
Salaries and wages	144	170	(26)
Outside services	50		50
Supplies	226	2	224
Communications	<u>80</u>	<u>3</u>	<u>77</u>
Total juvenile hearing board	<u>500</u>	<u>175</u>	<u>325</u>
Personnel board:			
Salaries and wages	420	315	105
Outside services	300	242	58
Supplies	<u>75</u>	<u>14</u>	<u>61</u>
Total personnel board	<u>795</u>	<u>571</u>	<u>224</u>
Planning board:			
Outside services		80	(80)
Supplies	233	358	(125)
Communications	<u>108</u>	<u>158</u>	<u>(50)</u>
Total planning board	<u>341</u>	<u>596</u>	<u>(255)</u>

(Continued)