

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Employee benefits	\$ 491,000	438,908	52,092
Insurance and workmens' compensation	158,800	182,253	(23,453)
Contingency fund	35,000	29,530	5,470
Total administration	951,961	911,550	40,411
Boards and commissions:			
Board of canvassers:			
Salaries and wages	16,760	10,649	6,111
Outside services	10,150	10,135	15
Supplies	775	252	523
Communications	1,185	641	544
Total board of canvassers	28,870	21,677	7,193
Conservation commission:			
Supplies	81	43	38
Communications	38	109	(71)
Total conservation commission	119	152	(33)
Development commission:			
Supplies	27	8	19
Communications	27	10	17
Total development commission	54	18	36
Hill and Harbour district commission:			
Outside services	2,400	2,466	(66)
Supplies	362	94	268
Communications	108	107	1
Total Hill and Harbour district commission	2,870	2,667	203

(Continued)