

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual

Year ended June 30, 1987

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Administration:			
Town council:			
Salaries and wages	\$ 6,600	6,600	
Outside services	4,400	4,636	(236)
Supplies	400	399	1
Communications	<u>300</u>	<u>281</u>	<u>19</u>
Total town council	<u>11,700</u>	<u>11,916</u>	<u>(216)</u>
Town manager:			
Salaries and wages	63,551	63,738	(187)
Outside services	2,250	1,195	1,055
Supplies	1,600	2,130	(530)
Communications	<u>1,075</u>	<u>982</u>	<u>93</u>
Total town manager	<u>68,476</u>	<u>68,045</u>	<u>431</u>
Town clerk:			
Salaries and wages	104,200	103,052	1,148
Outside services	18,528	16,240	2,288
Supplies	4,298	3,475	823
New equipment	5,927	4,684	1,243
Communications	<u>2,532</u>	<u>3,235</u>	<u>(703)</u>
Total town clerk	<u>135,485</u>	<u>130,686</u>	<u>4,799</u>
Town solicitor:			
Outside services	<u>50,000</u>	<u>48,712</u>	<u>1,288</u>
Total town solicitor	<u>50,000</u>	<u>48,712</u>	<u>1,288</u>
Probate judge:			
Salary	<u>1,500</u>	<u>1,500</u>	<u>—</u>
Total probate judge	<u>1,500</u>	<u>1,500</u>	<u>—</u>

(Continued)