

TOWN OF EAST GREENWICH, RHODE ISLAND

Revenues - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Actual</u>	<u>Over (under) budget</u>
Town clerk, continued:			
Land record fees	\$ 16,000	64,395	48,395
Realty transfer tax stamps	16,000	45,527	29,527
Miscellaneous income	100	273	173
Platting and sub-division board fees	100	(215)	(315)
Probate court fees	10,000	15,028	5,028
Zoning change filing fees	200	205	5
Zoning board of review filing fee		(1,695)	(1,695)
Copies of vital records	1,500	1,772	272
Copies of other records	<u>2,000</u>	<u>7,567</u>	<u>5,567</u>
Total town clerk licenses and fees	<u>82,475</u>	<u>170,509</u>	<u>88,034</u>
Department of Public Works:			
Dump permits - transfer station	250	264	14
Building permits	20,000	52,262	32,262
Plumbing permits	6,000	23,500	17,500
Electrical permits	3,000	8,329	5,329
Engineering fees	1,000	2,820	1,820
Recycled materials	1,000	2,336	1,336
Inspection fees	8,000	9,534	1,534
Sidewalk opening	400	1,290	890
Sewer connection and installation		650	650
Sale of maps	300	1,142	842
Gym rental	<u>1,000</u>	<u>2,659</u>	<u>1,659</u>
Total public works department licenses and fees	<u>40,950</u>	<u>104,786</u>	<u>63,836</u>
Police Department:			
Police services and accident reports	2,500	1,823	(677)
Superior and district court fees	12,000	11,161	(839)
Town ordinances - parking fines	16,000	22,223	6,223
Dog ordinance fines	<u>600</u>	<u>1,835</u>	<u>1,235</u>
Total police department licenses and fees	<u>31,100</u>	<u>37,042</u>	<u>5,942</u>
Total licenses and fees - all departments	<u>154,525</u>	<u>312,337</u>	<u>157,812</u>

(Continued)