

## TOWN OF EAST GREENWICH, RHODE ISLAND

## Revenues - Comparison of Budget to Actual

Year ended June 30, 1987

|                                              | <u>Budget</u>        | <u>Actual</u>     | <u>Over (under)<br/>budget</u> |
|----------------------------------------------|----------------------|-------------------|--------------------------------|
| General Fund:                                |                      |                   |                                |
| Tax revenue                                  | \$ <u>10,092,712</u> | <u>10,494,986</u> | <u>402,274</u>                 |
| Total tax revenue                            | <u>10,092,712</u>    | <u>10,494,986</u> | <u>402,274</u>                 |
| State aid to town:                           |                      |                   |                                |
| School construction                          | 60,000               | 60,000            |                                |
| Sales tax                                    | 172,606              | 182,394           | 9,788                          |
| R. I. pari mutual                            | 62,672               | 61,235            | (1,437)                        |
| R. I. alcoholic beverage tax                 | -                    | 28                | 28                             |
| R. I. Mfg. M & E reimbursements              | 25,801               | 25,801            |                                |
| R. I. intangible tax reimbursements          | 5,803                | 5,803             |                                |
| R. I. Mfg. M & E phase out<br>reimbursements | 99,688               | 99,688            |                                |
| R. I. Telephone tax                          | <u>98,056</u>        | <u>117,286</u>    | <u>19,230</u>                  |
|                                              | 524,626              | 552,235           | 27,609                         |
| Public works:                                |                      |                   |                                |
| Highways                                     | <u>10,000</u>        | <u>10,000</u>     | <u>-</u>                       |
| Total state aid                              | <u>534,626</u>       | <u>562,235</u>    | <u>27,609</u>                  |
| Licenses and fees:                           |                      |                   |                                |
| Town clerk:                                  |                      |                   |                                |
| Dog licenses                                 | 2,000                | 2,276             | 276                            |
| Drain layers licenses                        | 300                  | 450               | 150                            |
| Entertainment licenses                       | 4,500                | 3,994             | (506)                          |
| Hunting and fishing licenses                 | 45                   | (1)               | (46)                           |
| Kennel licenses                              |                      | 150               | 150                            |
| Laundry licenses                             | 30                   | 30                |                                |
| Liquor licenses                              | 25,000               | 18,780            | (6,220)                        |
| Marriage licenses                            | 400                  | 748               | 348                            |
| Miscellaneous licenses and permits           | 2,000                | 8,195             | 6,195                          |
| Peddlers licenses                            | 400                  | 905               | 505                            |
| Sunday sales licenses                        | 600                  | 900               | 300                            |
| Victualling licenses                         | <u>1,300</u>         | <u>1,225</u>      | <u>(75)</u>                    |

(Continued)