

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Defense civil preparedness agency:			
Salaries and wages	\$ 4,184	4,184	
Outside services	1,571	220	1,351
Supplies	180	20	160
New equipment	100	1,237	(1,137)
Communications	<u>328</u>	<u>325</u>	<u>3</u>
Total defense civil preparedness agency	<u>6,363</u>	<u>5,986</u>	<u>377</u>
Total public safety	<u>1,030,837</u>	<u>1,006,383</u>	<u>24,454</u>
Town planner:			
Salaries and wages	25,156	24,176	980
Outside services	7,425	622	6,803
Supplies	450	669	(219)
New equipment		148	(148)
Communications	<u>310</u>	<u>526</u>	<u>(216)</u>
Total town planner	<u>33,341</u>	<u>26,141</u>	<u>7,200</u>
Public works:			
Engineering:			
Salaries and wages	147,424	145,222	2,202
Outside services	4,675	7,124	(2,449)
Supplies	4,603	3,963	640
New equipment	2,005	1,573	432
Communications	<u>3,629</u>	<u>3,675</u>	<u>(46)</u>
Total engineering	<u>162,336</u>	<u>161,557</u>	<u>779</u>
Town buildings:			
Salaries and wages	29,525	20,120	9,405
Outside services	13,571	11,998	1,573
Supplies	24,218	29,134	(4,916)
New equipment	850	170	680
Communications	<u>698</u>	<u>65</u>	<u>633</u>
Total town buildings	<u>68,862</u>	<u>61,487</u>	<u>7,375</u>

(Continued)