

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Zoning board of review:			
Salaries and wages	\$ 1,680	1,710	(30)
Outside services	100	98	2
Supplies	195	132	63
Communications	<u>125</u>	<u>54</u>	<u>71</u>
Total zoning board of review	<u>2,100</u>	<u>1,994</u>	<u>106</u>
Total boards and commissions	<u>24,804</u>	<u>21,265</u>	<u>3,539</u>
Finance:			
Town treasurer:			
Salaries and wages	94,825	93,532	1,293
Outside services	14,100	11,521	2,579
Supplies	6,400	6,280	120
New equipment	1,500	3,500	(2,000)
Communications	<u>4,458</u>	<u>4,760</u>	<u>(302)</u>
Total town treasurer	<u>121,283</u>	<u>119,593</u>	<u>1,690</u>
Tax assessor:			
Salaries and wages	32,140	31,372	768
Outside services	5,750	5,194	556
Supplies	2,685	2,006	679
New equipment	3,300	5,272	(1,972)
Communications	<u>1,675</u>	<u>1,659</u>	<u>16</u>
Total tax assessor	<u>45,550</u>	<u>45,503</u>	<u>47</u>
Town audit	<u>8,600</u>	<u>8,600</u>	
Total finance	<u>175,433</u>	<u>173,696</u>	<u>1,737</u>
Public safety:			
Police department:			
Salaries and wages	824,689	801,660	23,029
Outside services	37,422	36,139	1,283
Supplies	69,440	68,740	700
New equipment	87,129	85,794	1,335
Communications	<u>5,794</u>	<u>8,064</u>	<u>(2,270)</u>
Total police department	<u>1,024,474</u>	<u>1,000,397</u>	<u>24,077</u>

(Continued)