

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Historic district commission:			
Salaries and wages	\$ 1,200	490	710
Outside services	500	375	125
Supplies	250	119	131
Communications	<u>115</u>	<u>106</u>	<u>9</u>
Total historic district commission	<u>2,065</u>	<u>1,090</u>	<u>975</u>
Industrial performance commission:			
Salaries and wages	120		120
Outside services	10		10
Supplies	<u>10</u>		<u>10</u>
Total industrial performance commission	<u>140</u>		<u>140</u>
Juvenile hearing board:			
Salaries and wages	144	70	74
Outside services	50	50	
Supplies	200	37	163
Communications	<u>80</u>	<u>2</u>	<u>78</u>
Total juvenile hearing board	<u>474</u>	<u>159</u>	<u>315</u>
Personnel board:			
Salaries and wages	420	210	210
Outside services	300	269	31
Supplies	<u>75</u>	<u>1</u>	<u>74</u>
Total personnel board	<u>795</u>	<u>480</u>	<u>315</u>
Planning board:			
Salaries and wages	1,000	750	250
Supplies	225	88	137
Communications	<u>100</u>	<u>79</u>	<u>21</u>
Total planning board	<u>1,325</u>	<u>917</u>	<u>408</u>

(Continued)