

TOWN OF EAST GREENWICH, RHODE ISLAND

Expenditures and Encumbrances - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Employee benefits	\$ <u>413,808</u>	<u>391,750</u>	<u>22,058</u>
Insurance and workmens compensation	<u>111,736</u>	<u>100,344</u>	<u>11,392</u>
Contingency fund	<u>35,000</u>	<u>35,000</u>	—
Total administration	<u>794,036</u>	<u>754,431</u>	<u>39,605</u>
Boards and commissions:			
Board of canvassers:			
Salaries and wages	5,550	5,629	(79)
Outside services	7,225	6,827	398
Supplies	675	70	605
Communications	<u>575</u>	<u>669</u>	<u>(94)</u>
Total board of canvassers	<u>14,025</u>	<u>13,195</u>	<u>830</u>
Conservation commission:			
Salaries and wages	360	360	
Supplies	75	98	(23)
Communications	<u>35</u>	<u>11</u>	<u>24</u>
Total conservation commission	<u>470</u>	<u>469</u>	<u>1</u>
Development commission:			
Salaries and wages	360	360	
Supplies	25	28	(3)
Communications	<u>25</u>	<u>20</u>	<u>5</u>
Total development commission	<u>410</u>	<u>408</u>	<u>2</u>
Hill and Harbour district commission:			
Salaries and wages	300	175	125
Outside services	2,250	2,155	95
Supplies	350	171	179
Communications	<u>100</u>	<u>52</u>	<u>48</u>
Total Hill and Harbour district commission	<u>3,000</u>	<u>2,553</u>	<u>447</u>

(Continued)