

## TOWN OF EAST GREENWICH, RHODE ISLAND

## Expenditures and Encumbrances - Comparison of Budget to Actual

Year ended June 30, 1986

|                      | <u>Budget</u>  | <u>Expenditures<br/>and<br/>Encumbrances</u> | <u>Balance<br/>undercommitted<br/>(overcommitted)</u> |
|----------------------|----------------|----------------------------------------------|-------------------------------------------------------|
| Administration:      |                |                                              |                                                       |
| Town council:        |                |                                              |                                                       |
| Salaries and wages   | \$ 5,500       | 5,500                                        |                                                       |
| Outside services     | 2,400          | 2,480                                        | (80)                                                  |
| Supplies             | 400            | 266                                          | 134                                                   |
| Communications       |                | 44                                           | (44)                                                  |
| Total town council   | <u>8,300</u>   | <u>8,290</u>                                 | <u>10</u>                                             |
| Town manager:        |                |                                              |                                                       |
| Salaries and wages   | 58,756         | 58,756                                       |                                                       |
| Outside services     | 1,450          | 1,385                                        | 65                                                    |
| Supplies             | 650            | 720                                          | (70)                                                  |
| Communications       | 1,000          | 931                                          | 69                                                    |
| Total town manager   | <u>61,856</u>  | <u>61,792</u>                                | <u>64</u>                                             |
| Town clerk:          |                |                                              |                                                       |
| Salaries and wages   | 89,264         | 89,451                                       | (187)                                                 |
| Outside services     | 14,453         | 12,589                                       | 1,864                                                 |
| Supplies             | 3,625          | 2,011                                        | 1,614                                                 |
| New equipment        | 500            | 500                                          |                                                       |
| Communications       | 1,994          | 2,447                                        | (453)                                                 |
| Total town clerk     | <u>109,836</u> | <u>106,998</u>                               | <u>2,838</u>                                          |
| Town solicitor:      |                |                                              |                                                       |
| Outside services     | 52,000         | 48,757                                       | 3,243                                                 |
| Total town solicitor | <u>52,000</u>  | <u>48,757</u>                                | <u>3,243</u>                                          |
| Probate judge:       |                |                                              |                                                       |
| Salary               | 1,500          | 1,500                                        |                                                       |
| Total probate judge  | <u>1,500</u>   | <u>1,500</u>                                 |                                                       |

(Continued)