

TOWN OF EAST GREENWICH, RHODE ISLAND

Revenues - Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Actual</u>	<u>Over (under) budget</u>
Town clerk, continued:			
Business name registration	\$ 4,000	150	(3,849)
Land record fees	12,000	42,670	30,670
Realty transfer tax stamps	12,000	34,844	22,844
Miscellaneous income	100	1,188	1,088
Platting and sub-division board fees	100	(388)	(488)
Probate court fees	10,000	11,347	1,347
Zoning change filing fees	200	(108)	(308)
Zoning board of review filing fee		1,874	1,874
Copies of vital records	1,500	1,566	66
Copies of other records	<u>2,000</u>	<u>5,299</u>	<u>3,299</u>
Total town clerk licenses and fees	<u>77,750</u>	<u>136,496</u>	<u>58,746</u>
Department of Public Works:			
Dump permits - transfer station	250	242	(8)
Building permits	15,000	63,549	48,549
Plumbing permits	4,000	16,502	12,502
Electrical permits	2,000	7,757	5,757
Engineering fees	1,000	3,306	2,306
Recycled materials	1,000	580	(420)
Inspection fees	4,000	34,278	30,278
Sidewalk opening	400	390	(10)
Sewer connection and installation		7,350	7,350
Sale of maps	300	953	653
Gym rental	<u>1,000</u>	<u>2,018</u>	<u>1,018</u>
Total public works department licenses and fees	<u>28,950</u>	<u>136,925</u>	<u>107,975</u>
Police Department:			
Police services and accident reports	2,700	2,089	(611)
Superior and district court fees	12,000	12,646	646
Town ordinances - parking fines	15,000	16,835	1,835
Parking meters	3,000	30	(2,970)
Dog ordinance fines	<u>600</u>	<u>740</u>	<u>140</u>
Total police department licenses and fees	<u>33,300</u>	<u>32,340</u>	<u>(960)</u>
Total licenses and fees - all departments	<u>140,000</u>	<u>305,761</u>	<u>165,761</u>

(Continued)