

TOWN OF EAST GREENWICH, RHODE ISLAND

Revenues - Comparison of Budget to Actual

Year ended June 30, 1986

	<u>Budget</u>	<u>Actual</u>	<u>Over (under)</u> <u>budget</u>
General Fund:			
Tax revenue	\$ 9,495,157	9,560,087	64,930
Franchise tax - Kent County Water Authority	4,584		(4,584)
Auctioneer's tax			
Total tax revenue	<u>9,499,741</u>	<u>9,560,087</u>	<u>60,346</u>
State aid to town:			
School construction	60,000	60,000	
Sales tax	104,530	167,287	62,757
R. I. pari mutual	30,440	37,571	7,131
R. I. alcoholic beverage tax		21	21
R. I. Mfg. M & E reimbursements	25,801	25,801	
R. I. intangible tax reimbursements	5,803	5,803	
R. I. Mfg. M & E phase out reimbursements	99,688	99,688	
R. I. Telephone tax	<u>93,332</u>	<u>91,234</u>	<u>(2,098)</u>
	419,594	487,405	67,811
Public works:			
Highways	<u>10,000</u>	<u>10,000</u>	
Total state aid	<u>429,594</u>	<u>497,405</u>	<u>67,811</u>
Licenses and fees:			
Town clerk:			
Dog licenses	1,400	2,698	1,298
Drain layers licenses	300	300	
Entertainment licenses	4,500	3,831	(669)
Hunting and fishing licenses	45	9	(37)
Kennel licenses	25		(25)
Laundry licenses	30	30	
Liquor licenses	25,000	22,542	(2,458)
Marriage licenses	350	762	412
Miscellaneous licenses and permits	2,000	3,972	1,972
Peddlers licenses	300	1,840	1,540
Sunday sales licenses	600	575	(25)
Victualling licenses	1,300	1,495	195

(Continued)